

**M-11016/1/2024-NHM-II**  
**(Comp. no.8269486)**  
**Ministry of Health and**  
**Family Welfare Government of India**  
**National Health Mission**

Nirman Bhawan, New Delhi  
Dated: 16<sup>th</sup> March' 2024

To,

Sh. Abhinav Trikha, IAS  
Mission Director (NHM),  
DoHFW, Government of Punjab,  
5th Floor, Prayaas Building,  
Sector-38B, Chandigarh

**Subject: Addendum of NHM Program Implementation Plan for the State of Punjab for the FY 2024-25 & FY 2025-26-reg**

This is in reference with ROP FY 2024-25 & 2025-26 released vide letter M-11016/1/2024-NHM-II dated 13<sup>th</sup> March 2024 to the State of Punjab for an amount of Rs Rs. 1908.37 Crore (including IM, Immunization Kind Grants & committed liabilities) for FY 24-25 and Rs.1819.79 Crore (including IM, Immunization Kind Grants) for FY 25-26.

2. The additional approval to ROP 2024-25 & 2025-26 is accorded for Sr.no 193 (SHSRC) is placed at Annexure I.
3. The revised approvals For FY 2024-25, against a Resource Envelope of Rs 795.70 Crore, is conveyed for an amount of Rs 1908.98 Crore (including IM and Immunization Kind Grants) and for FY 2025-26, against a Resource Envelope of Rs 829.86 Crore (calculated assuming the State share of 40% and an increase of 5% over the allocation of 2024-25), an administrative approval is conveyed for an amount of Rs 1820.47 Crore to the State of Punjab.
4. All the conditionalities outlined under the Main RoP/Administrative approval for the FY 2024-26 are applicable to additional approval for FY 2024-26, unless stated otherwise.

Yours sincerely,



(Dr. Neha Garg)  
Director (NHM-II)

**Annexure I**

(Amount in Rs. Lakhs)

S.No.	Scheme/ Activity	Amount Proposed FY 2024- 25	Amount Proposed FY 2025- 26	Amount Approved FY 2024- 25	Amount Approved FY 2025- 26	GoI Remarks
193	SHSRC / ILC (Innovation & Learning Centre)	63.00	68.00	61.46	67.35	Recommended for approval Rs. 61.46 Lakhs for FY 24-25 and Rs. 67.35 Lakhs for FY 25-26. HR cost must not be more than 60 % and remaining funds for operational costs.

